

Summary Report Stratham

Unitil Investment	\$399,326
Total Project Cost	\$399,326
Other Intangible Benefits	
Load Reduction	
Summer	39
Winter	39
Lifetime	512
MWh Saved	
Annual	65
Lifetime	841
Economic Development	
Jobs Created	2
Wages & Salaries	\$100,977

Allocation of Economic Benefits

	<u>Total</u>	<u>Participant</u>	<u>All Customers</u>	<u>Default</u>
Capacity				
Generation				
Summer	\$14,419	\$15,562	-\$1,143	
Winter	\$0	\$0	\$0	
Transmission	\$5,745	\$1,823	\$3,923	
Distribution	\$17,646	\$5,599	\$12,048	
DRIPE	\$6,676		\$6,676	
Localized Distribution	\$3,256		\$3,256	
Total Capacity	\$47,743	\$22,984	\$24,759	\$0
Energy				
Winter				
Peak	\$16,760	\$18,088	-\$1,328	
Off peak	\$21,869	\$23,603	-\$1,733	
Summer				
Peak	\$8,681	\$9,369	-\$688	
Off peak	\$10,241	\$11,053	-\$812	
Total Energy	\$57,552	\$62,113	-\$4,562	\$0
Other				
Energy				
Dripe	\$19,304		\$19,304	
Non-Electric				
CO2 Reduction	\$25,973		\$25,973	
REC Credit	\$96,921			\$96,921
Total Other	\$142,198	\$0	\$45,277	\$96,921
Economic Development				
Total Output	\$478,179		\$478,179	
Total Benefits	\$725,671	\$85,097	\$543,654	\$96,921
B/C Ratio	1.82	n/a	1.36	n/a